

CITY OF SEMINOLE
SEMINOLE COUNTY
STATE OF OKLAHOMA

AFFIDAVIT OF PUBLICATION

Mike Gifford, of lawful age, being first duly sworn upon oath, deposes and says he is the General Manager of the newspaper, **The Seminole Producer**, and is duly authorized to make this affidavit. The notice by publication that is hereto-attached and incorporated by reference was published in said newspaper, The Seminole Producer in a regular full edition for one issue(s) and on the following day(s) to-wit:

June 2, 2019

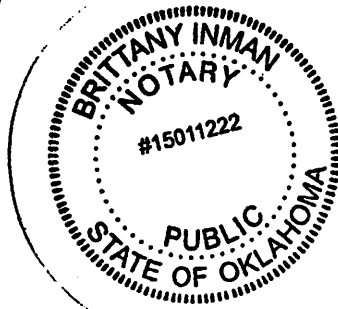
Uninterruptedly, regularly, and continuously, for more than one hundred four consecutive weeks immediately prior to the date of the first publication of the attached notice, The Seminole Producer, as a newspaper has:

1. Been printed and published daily in the city of Seminole, county of Seminole, state of Oklahoma, in the English language.
2. Had a bona fide paid general subscription and circulation in Seminole County, Oklahoma
3. Been admitted to the United States mails as second class mail matter at the City of Seminole, in Seminole County, Oklahoma
4. Been delivered to the United States mails as 2nd class mail matter at the City of Seminole, in Seminole County, Oklahoma

The Seminole Producer comes within all of the prescriptions and requirements of 25 Oklahoma statutes 102 and 106 as well as all other requirements of HB327 of Acts of 18th Legislature of State of Oklahoma, as amended by SB47 of Acts of 19th Legislature of the state of Oklahoma and as amended by HB495 of Acts of 22nd Legislature of state of Oklahoma. Further affiant sayeth not.

[Handwritten Signature]
Subscribed and sworn before me this 14th day of June, 2019.

[Handwritten Signature]
Notary public, my Commission Expires: 12/11/2019
Commission No.15011222
Date Paid: Paid Direct Amount Paid: \$0.00



BUDGET SUMMARY FY 2019 - 2020
For the City of Seminole, Oklahoma

LEGAL NOTICE

The City of Seminole will hold public hearings regarding the FY2019-2020 budget on Tuesday, June 11, 2019, at 7:00 p.m. in the Goldie Barnett Conference Room of the Seminole Public Library at 424 N. Main.

	General Fund No. 11	General CIP No. 12	Water/Sewer No. 22	W.E.S. CIP No. 23	Wellhead Ctr. No. 25
ESTIMATED REVENUE:					
TAXES	6,401,075				
LICENSES & PERMITS	24,717				
INTERGOVERNMENTAL	180,653				
FINES & FORFEITURES	317,777				
CHARGE FOR SERVICES	840,594				
INTEREST			3,294,141		417,060
MISCELLANEOUS	167,223		185,498		
TRANSFERS IN	4,149,401	25,000	6,507,930	25,000	25,000
TOTAL REVENUE	12,081,939	25,000	9,997,569	25,000	442,060
APPROPRIATIONS:					
PERSONAL SERVICES	4,301,478		349,393		244,534
OTHER SVC. & CHARGES	1,468,790		998,400		109,191
MATERIALS & SUPPLIES	948,115	25,000	288,750	25,000	64,900
DEBT SERVICE					
TRANSFERS	5,623,802		7,373,801		
TOTAL APPROPRIATIONS	12,018,185	25,000	9,610,344	25,000	417,725
EXCESS (DEFICIENCY)	43,754		(612,775)		24,335
BEGINNING FUND BALANCE	595,403		1,862,719	513,807	(77,434)
FUND CLOSE OUT					
ENDING FUND BALANCE	639,247		1,349,944	513,807	(53,099)
	Street/Alley No. 33	Airport No. 24	Agency No. 39	Vacation No. 43	Sinking No. 44
ESTIMATED REVENUE:					
TAXES	80,000				
LICENSES & PERMITS					
INTERGOVERNMENTAL					
FINES & FORFEITURES					
CHARGE FOR SERVICES					
INTEREST					
MISCELLANEOUS					
TRANSFERS IN		6,000			
TOTAL REVENUE	80,000	6,000			
APPROPRIATIONS:					
PERSONAL SERVICES					
OTHER SVC. & CHARGES	80,000	8,000			
MATERIALS & SUPPLIES					
CAPITAL OUTLAY					
DEBT SERVICE					
TRANSFERS					
TOTAL APPROPRIATIONS	80,000	8,000			
EXCESS (DEFICIENCY)		(2,000)			
BEGINNING FUND BALANCE	18,392	11,903		17,647	
FUND CLOSE OUT					
ENDING FUND BALANCE	18,392	9,903		17,647	

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	Animal Contr No. 55	Library Grant No. 59	Library Mem No. 51	Cemetery No. 77	Park User No. 87
ESTIMATED REVENUE:					
TAXES					
LICENSES & PERMITS					
INTERGOVERNMENTAL		7,000			
FINES & FORFEITURES					
CHARGE FOR SERVICES					
INTEREST			40		
MISCELLANEOUS				3,000	
TRANSFERS IN					
TOTAL REVENUE		7,000	40	3,000	
APPROPRIATIONS:					
PERSONAL SERVICES					
OTHER SVC. & CHARGES		35,000			
MATERIALS & SUPPLIES					
TRANSFER OUT					
TOTAL APPROPRIATIONS		35,000			
EXCESS (DEFICIENCY)		(28,000)	40	3,000	
BEGINNING FUND BALANCE	38,431	95,791	10,787	33,381	
FUND CLOSE OUT					
ENDING FUND BALANCE	38,431	70,791	10,827	36,381	
	Sales Tax No. 51	Rev Bonds No. 92	Sales Tax CIP No. 93	Sales Tax No. 95	Honda Grant No. 55
ESTIMATED REVENUE:					
TAXES	1,320,000			600,000	
LICENSES & PERMITS					
INTERGOVERNMENTAL					
FINES & FORFEITURES					
CHARGE FOR SERVICES					
INTEREST	1,800			500	
MISCELLANEOUS		50,000			
TRANSFERS IN					
TOTAL REVENUE	1,321,800	50,000		600,500	
APPROPRIATIONS:					
PERSONAL SERVICES	2,500			2,500	
OTHER SVC. & CHARGES		50,000			
MATERIALS & SUPPLIES					
DEBT SERVICE	997,507			254,404	
TRANSFER OUT	249,402			83,500	
TOTAL APPROPRIATIONS	1,249,509	50,000		320,504	
EXCESS (DEFICIENCY)	72,291			359,996	
BEGINNING FUND BALANCE	957,807	425,235		455,482	18,338
FUND CLOSE OUT					
ENDING FUND BALANCE	1,029,898	425,235		826,478	18,338

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	Urban Renew No. 41	FEMA No. 80	Gas Auth No. 90	
ESTIMATED REVENUE:				
TAXES				
LICENSES & PERMITS				
INTERGOVERNMENTAL				
FINES & FORFEITURES				
CHARGE FOR SERVICES			192,873	
INTEREST				
MISCELLANEOUS				
TRANSFERS IN	100,000			
TOTAL REVENUE	100,000		192,873	
APPROPRIATIONS:				
PERSONAL SERVICES				
OTHER SVC. & CHARGES			184,088	
MATERIALS & SUPPLIES	200,000			
TRANSFER OUT				
TOTAL APPROPRIATIONS	200,000		184,088	
EXCESS (DEFICIENCY)	(100,000)		8,805	
BEGINNING FUND BALANCE	150,357	(5,000)	77,871	
FUND CLOSE OUT				
ENDING FUND BALANCE	50,357	(5,000)	86,676	

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				ALL FUNDS Grand Total
ESTIMATED REVENUE:				
TAXES				8,441,875
LICENSES & PERMITS				24,717
INTERGOVERNMENTAL				187,553
FINES & FORFEITURES				317,777
CHARGE FOR SERVICES				4,744,868
INTEREST				2,340
MISCELLANEOUS				368,721
TRANSFERS IN				9,732,331
TOTAL REVENUE				23,799,800
APPROPRIATIONS:				
PERSONAL SERVICES				5,455,405
OTHER SVC. & CHARGES				2,031,449
MATERIALS & SUPPLIES				1,248,886
TRANSFER OUT				12,897,003
TOTAL APPROPRIATIONS				22,833,322
EXCESS (DEFICIENCY)				1,266,478
BEGINNING FUND BALANCE				5,234,807
FUND CLOSE OUT				
ENDING FUND BALANCE				6,501,285